



REPÚBLICA DE MOÇAMBIQUE
MINISTÉRIO DE COORDENAÇÃO DO AMBIENTE -MICOA
DIRETORIAÇÃO PROVINCIAL DE COORDENAÇÃO DO AMBIENTE -
INHAMBANE

COAST- PROJECT
PROGRESS REPORT FOR PROJECT DEMO SITE – MOZAMBIQUE (October-
January 2011)

1 Background Information

1.1 Demonstration project “Community-based eco-tourism, reef management and environmental management systems, focusing on *Tofo Bay and Pomene Reserve and coastline*.”

1.2 This reporting period is related from October to January 2011.

1.3 The activities developed in this period, it’s concern to the following Relevant COAST Project theme: (***environmental management systems EMS, eco-tourism initiatives, reef recreation, management and monitoring mechanisms & strategies***)

1.4 Executing agency/partnership update:

The COAST Project in Mozambique started activities in partnership with local stakeholders identified such as: ALMA, (waste management); AMAR (Diving Association), Tourism University, Fishery department, Tourism Department, Environment department, Marine administration, SNV, Municipal council, World Bank Project in Inhambane and Tourism Association.

2 Staff details of Executing Agency

Functional Title	Organization/Department	Nature of support <i>(personnel, equipment, consultancy, training, communication, etc)</i>
Ministry for Coordination of Environmental –MICOA <i>(National Director of Environment Department and environment Focal Point)</i>	Provincial directorate of Environment <i>(Provincial Director of Environment)</i>	<u>Environmental management systems EMS</u> , equipment, transport and consultancy
Ministry of Tourism-MITUR <i>(Tourism Focal Point)</i>	Provincial directorate of Tourism-Inhambane <i>(Demo Project Coordinator)</i>	<u>Eco-tourism initiatives</u> , equipment, transport and consultancy

2.1 *Sub contracts*):

Name and address of sub-contractor	Nature of support (<i>personnel, equipment, consultancy, training, communication, etc</i>)
Consultant: Anna Spencely: mobile. +27(0)723115700 PO Box 543, Sonpark, 1206, South Africa. Email: annaspenceley@gmail.com	-Training: Undertake a local assessment of capacity gaps and training needs vis-à-vis & report the results
CDS- Xai-Xai, beach CP 66. Tel:+25828235062 , email: cdscosta@zonascosteirasgov.mz	- Consultancy: land use Plan and to identify the key sources of local land-based contamination, erosion, biodiversity / environment / social stress at the demo project area and report the results
ALMA-Association	Environmental management systems EMS (<i>waste management</i>)
AMAR (diving Association)	-Consultancy: mapping reefs and, management and monitoring mechanisms & strategies

3. Project Status

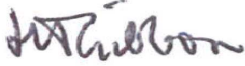
3.1 Information on the delivery of outputs and services

ITEM NO	ACTIVITY/SERVICE (AS LISTED IN THE WORKPLAN/CONTRACT/LOA)	STATUS (COMPLETE/ONGOING)	DESCRIPTION OF WORK UNDERTAKEN DURING THE REPORTING PERIOD	DESCRIPTION OF PROBLEMS ENCOUNTERED: (issues that need addressing: decisions/ actions taken)
1	Prepare and implement initial demo project awareness raising activities (public event, brochure)	complete	Prepared 300 brochures (<i>handouts</i>) to introduce project activities and realized the first workshop to launch officially the project and four seminars in Massinga, Pomene and Tofo.	disbursement budget process late: (<i>we received funds very late</i>)
2	Undertake a local assessment of capacity gaps and training needs vis-à-vis the proposed BATs and BAPs & report the results	Complete	Undertaken training needs analysis in April with international consultancy.	<i>we developed this activity without funds, so was difficult to organize meeting, transport, and another arrangements</i>
3	Identify and nominate key representatives from each stakeholder group as a local management committee)	completed	Identified and nominated the local management committee from each stakeholders group	
4	Develop a partnership action plan/pathway for each activity and agree roles	on going	Developed a partnership action plan with ALMA, AMAR (diving	

			association), for waste management and reef mapping area. In progress partnership with Turismo, and World bank Project to Training Component.	
5	Involve local partners and stakeholders aware of new demo Project and activities	complete	Developed 3 meeting with local management comity and relevant stakeholder based in demo site.	Note Presented the project in Massinga Government, meeting with Pomene management Committee for natural resources, Tourism Operators in Tofo and local fishers.
6	Begin work in Tofo to produce a coastal zone use plan & map for sustainable destination planning	on going	Identified an team of experts and developed TOR for produce a coastal zone use plan and map. CDS and Environment department)	
7	Undertake a baseline survey to identify the key sources of local land-based contamination, erosion, biodiversity / environment / social stress at the demo project area and report the results	On Going	Identified a Consultant and develop TOR for research pollution causes and report the results	

3.2 Observation

4. Discussion and acknowledgement

<p>Partner Organization/Lead Focal Point (Partner country) Comments/observations</p>	<p>Project Technical Coordinator (RCU) Comments/observations</p> <ol style="list-style-type: none">1) In the final version of this report, please indicate the actual names of staff/officers supporting the COAST project at national and/or Demo site level2) Please indicate the names of the Demo Site Management Committee members and their <u>roles</u> within your report3) Thank you for the copy of the Demo project brochure you have produced. Please provide more details on this as per the recently sent report guideline4) Please indicate progress on the purchase of demo office equipment (type and expected date of arrival)?5) Thanks for the expenditure summary. You need to request for the second release of funds urgently. NB> When you request for the next release of funds, you must again update this format if you have spent additional funds by this date.6) Please make sure that the Lead Focal Point (Environment) signs and scans this report before final submission
<p>Name:</p> <p>Date:</p> <p>Signature:</p>	<p>Name: Hugh Gibbon</p> <p>Date: 28/2/2011</p>  <p>Signature:</p>



Mozambique, 28th January 2010